



BUDGET COMMITTEE AGENDA

June 6, 2018

5:30 p.m.

- 1. Resume Public Hearing of May 23, 2017**
- 2. Public Comment**
- 3. Budget Review**
 - Budget Process and Financial Services Summary – Oregon Cascades West Council of Governments
 - Review final proposed Fiscal Year 2018-2019 budget
- 4. Budget Approval**

Motion: To approve the budget as amended by the Budget Committee for Fiscal year 2018-2019 in the amount of \$18,387,522, approve a tax rate of \$5.18 per \$1,000 of assessed value, \$170,050 in bonded debt and accept the state revenue sharing.
- 5. Adjournment**